

**2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Budget Reserves
Allocation: Statutory Budget Reserve Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
L HB 69 FY22 Draw for Appropriations from Statutory Budget Reserve 1243 SBR Fund (UGF) -80,659.5	Lang	-80,659.5	0.0	0.0	0.0	0.0	0.0	0.0	-80,659.5	0	0	0
L FY22 Draw for Appropriations from Statutory Budget Reserve 1243 SBR Fund (UGF) -320,000.0	Lang	-320,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-320,000.0	0	0	0
L Reverse: FY22 Draw for Appropriations from Statutory Budget Reserve 1243 SBR Fund (UGF) 320,000.0	Veto	320,000.0	0.0	0.0	0.0	0.0	0.0	0.0	320,000.0	0	0	0
L Sec. 10, HB 3003 FY22 Draw for Appropriations from Statutory Budget Reserve 1243 SBR Fund (UGF) -330,000.0	Lang	-330,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-330,000.0	0	0	0
22 Enacted Total		-410,659.5	0.0	0.0	0.0	0.0	0.0	0.0	-410,659.5	0	0	0
* * * 21 Supplemental RPL * * *												
L Sec 77(a), HB 69 Transfer Lapsing Balances of UGF Appropriations to Statutory Budget Reserve 1004 Gen Fund (UGF) 100,666.3	Lang	100,666.3	0.0	0.0	0.0	0.0	0.0	0.0	100,666.3	0	0	0
L Sec 77(a), HB 69 CC: Reduce Estimated Transfer of Lapsing Balances of UGF Appropriations to SBR to \$85.7 million 1004 Gen Fund (UGF) -15,000.0	Lang	-15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0
L Sec 77(b), HB 69 Transfer \$325 Million of Post-Transfer Surplus to Statutory Budget Reserve 1004 Gen Fund (UGF) 325,000.0	Lang	325,000.0	0.0	0.0	0.0	0.0	0.0	0.0	325,000.0	0	0	0
21 Supplemental RPL Total		410,666.3	0.0	0.0	0.0	0.0	0.0	0.0	410,666.3	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: Undesignated Budget Reserves
Allocation: Constitutional Budget Reserve Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
L	GA 1 5/12 Transfer to Constitutional Budget Reserve from Earnings Reserve	Lang	3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
	1041 PF ERA (UGF)		3,000,000.0										
	Gov Amd+(Excludes HB3003) Total		3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
L	GA 1 5/12 Transfer to Constitutional Budget Reserve from Earnings Reserve	Lang	3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
	1041 PF ERA (UGF)		3,000,000.0										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Alaska Marine Highway System Fund

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	OMB FY2021 Deposit Sec23m Ch8 SLA2020 P107 L6 (HB205) 1140 AIDEA Div (UGF) 14,475.0 FY21Conference Committee Total	ConfCom	* * * FY21Conference Committee * * *											
			14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0	
			14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0	
			* * * Changes from FY21Conference Committee to FY21 Authorized * * *											
			14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0	
			* * * Changes from FY21 Authorized to FY21 Management Plan * * *											
			14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0	
* * * Changes from FY21 Management Plan to AdjBase+ * * *														
L	Reverse FY2021 Deposit Sec23m Ch8 SLA2020 P107 L6 (HB205) 1140 AIDEA Div (UGF) -14,475.0 Gov Amd+(Excludes HB3003) Total	OTI	* * * Changes from FY21 Management Plan to AdjBase+ * * *											
			14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0	
			* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *											
			-14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,475.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *											
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
L	Sec 27, HB 69 Reappropriation of Aviation Match to the Marine Highway System Fund 1003 GF/Match (UGF) 5,500.0 21 Supplemental RPL Total	Lang	* * * 21 Supplemental RPL * * *											
			5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
			5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0	

2021 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Alaska Marine Highway Vessel Replacement Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec33 Ch8 SLA2020 P94 L18 (HB205) (FY20-FY21)	CarryFwd	* * * Changes from FY21Conference Committee to FY21 Authorized * * *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Management Plan to AdjBase+ * * *										
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec33 Ch8 SLA2020 P94 L18 (HB205) (FY20-FY21)	OTI	* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 64(a), HB 69 Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund	Lang		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Alaska Capital Income Fund 1197

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Estimated Deposit Sec23e Ch8 SLA2020 P88 L15 (HB205)	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Estimated Deposit Sec23e Ch8 SLA2020 P88 L15 (HB205)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 55(e), HB 69 FY2022 Deposit of income earned on Amerada Hess settlement money held at AK Permanent Fund Corporation.	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Balance of Large Passenger Gaming and Gambling Tax Account 1211 Gamble Tax (UGF) 5,300.0	Inc	5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
Gov Amd+(Excludes HB3003) Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
L Balance of Large Passenger Gaming and Gambling Tax Account 1211 Gamble Tax (UGF) 5,300.0	Inc	5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * 21 Supplemental RPL * * *												
L Secs 32(b),33,34(b),35(b),38(b),38(c), HB 69 Deposit \$11.9 Million of Repealed Cap Projects Into Capital Income Fund 1004 Gen Fund (UGF) 8,125.4 1197 AK Cap Fnd (DGF) 3,792.1	Lang	11,917.5	0.0	0.0	0.0	0.0	0.0	0.0	11,917.5	0	0	0
21 Supplemental RPL Total		11,917.5	0.0	0.0	0.0	0.0	0.0	0.0	11,917.5	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Civil Legal Services Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Estimated Deposit Sec39c Ch8 SLA2020 P105 L8 (HB205)	ConfCom	350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
1004 Gen Fund (UGF)		350.0										
FY21Conference Committee Total		350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Estimated Deposit Sec39c Ch8 SLA2020 P105 L8 (HB205)	OTI	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
1004 Gen Fund (UGF)		-350.0										
L Sec 71(c), HB 69 FY2022 Deposit from Court System Filing Fees	IncM	311.6	0.0	0.0	0.0	0.0	0.0	0.0	311.6	0	0	0
1004 Gen Fund (UGF)		311.6										
Gov Amd+(Excludes HB3003) Total		311.6	0.0	0.0	0.0	0.0	0.0	0.0	311.6	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		311.6	0.0	0.0	0.0	0.0	0.0	0.0	311.6	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Alaska Higher Education Investment Fund 1226

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
L	Sec 71(l), HB 69 GA 190 WWAMI Medical Program Loan Repayments	Lang	* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *											
	1005 GF/Prgm (DGF) 504.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	504.0	0	0	0	
	Gov Amd+(Excludes HB3003) Total		504.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	504.0	0	0	0
	* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *													
22 Enacted Total			504.0	0.0	0.0	0.0	0.0	0.0	0.0	504.0	0	0	0	

2021 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Oil and Hazardous Substance Release Prevention Account

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY21Conference Committee * * *										
L	OMB FY2021 Estimated Receipts Sec39d Ch8 SLA2020 P105 L13 (HB205)	ConfCom	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	1004 Gen Fund (UGF)		13,800.0										
	1005 GF/Prgm (DGF)		1,200.0										
FY21Conference Committee Total			15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
FY21 Authorized Total			15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
FY21 Management Plan Total			15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from FY21 Management Plan to AdjBase+ * * *										
AdjBase+ Total			15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
L	Reverse FY2021 Estimated Receipts Sec39d Ch8 SLA2020 P105 L13 (HB205)	OTI	-15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0
	1004 Gen Fund (UGF)		-13,800.0										
	1005 GF/Prgm (DGF)		-1,200.0										
L	Sec 71(d), HB 69 FY2022 Estimated Deposits	IncM	13,860.0	0.0	0.0	0.0	0.0	0.0	0.0	13,860.0	0	0	0
	1004 Gen Fund (UGF)		12,660.0										
	1005 GF/Prgm (DGF)		1,200.0										
Gov Amd+(Excludes HB3003) Total			13,860.0	0.0	0.0	0.0	0.0	0.0	0.0	13,860.0	0	0	0
			* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
22 Enacted Total			13,860.0	0.0	0.0	0.0	0.0	0.0	0.0	13,860.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Oil and Hazardous Substance Release Response Account

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY21Conference Committee * * *										
L	OMB FY2021 Estimated Receipts Sec39e Ch8 SLA2020 P105 L23 (HB205)	ConfCom	2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0
	1004 Gen Fund (UGF)		1,750.0										
	1005 GF/Prgm (DGF)		700.0										
FY21Conference Committee Total			2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0
			* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
FY21 Authorized Total			2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0
			* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
FY21 Management Plan Total			2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0
			* * * Changes from FY21 Management Plan to AdjBase+ * * *										
AdjBase+ Total			2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0
			* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
L	Reverse FY2021 Estimated Receipts Sec39e Ch8 SLA2020 P105 L23 (HB205)	OTI	-2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,450.0	0	0	0
	1004 Gen Fund (UGF)		-1,750.0										
	1005 GF/Prgm (DGF)		-700.0										
L	Sec 71(e), HB 69 FY2022 Estimated Deposits	IncM	2,340.0	0.0	0.0	0.0	0.0	0.0	0.0	2,340.0	0	0	0
	1004 Gen Fund (UGF)		1,640.0										
	1005 GF/Prgm (DGF)		700.0										
Gov Amd+(Excludes HB3003) Total			2,340.0	0.0	0.0	0.0	0.0	0.0	0.0	2,340.0	0	0	0
			* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
22 Enacted Total			2,340.0	0.0	0.0	0.0	0.0	0.0	0.0	2,340.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Alaska Clean Water Administrative Fund 1230

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB Transfer from Income Account to Administrative Operating Account Sec23f Ch8 SLA2020 P105 L31 (HB205)	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Transfer from Income Account to Administrative Operating Account Sec23f Ch8 SLA2020 P105 L31 (HB205)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 71(f), HB 69 Transfer from Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Alaska Drinking Water Administrative Fund 1231

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB Transfer from Income Account to Administrative Operating Account Sec23g Ch8 SLA2020 P106 L5 (HB205)	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse Transfer from Income Account to Administrative Operating Account Sec23g Ch8 SLA2020 P106 L5 (HB205)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 71(g), HB 69 Transfer from Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers
Allocation: Aviation Fuel Tax Account 1239

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY21Conference Committee * * *										
L	OMB Estimated Interest Sec23h Ch8 SLA2020 P106 L10 (HB205)	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY21Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
	FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
	FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY21 Management Plan to AdjBase+ * * *										
	AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
L	Reverse Estimated Interest Sec23h Ch8 SLA2020 P106 L10 (HB205)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 71(h), HB 69 Estimated Interest	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
	22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Education Endowment Fund (1256)

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	OMB FY2021 Estimated Deposit Sec23k Ch8 SLA2020 P106 L29 (HB205)	ConfCom	244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
	1108 Stat Desig (Other) 244.1												
	FY21Conference Committee Total		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
	FY21 Authorized Total		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
	FY21 Management Plan Total		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
	AdjBase+ Total		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
L	Reverse FY2021 Estimated Deposit Sec23k Ch8 SLA2020 P106 L29 (HB205)	OTI	-244.1	0.0	0.0	0.0	0.0	0.0	0.0	-244.1	0	0	0
	1108 Stat Desig (Other) -244.1												
L	Sec 71(k), HB 69 FY2022 Estimated Deposit	IncM	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
	1108 Stat Desig (Other) 275.0												
	Gov Amd+(Excludes HB3003) Total		275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
	22 Enacted Total		275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers
Allocation: Fish and Game Fund Receipts

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Estimated Receipts Sec23i Ch8 SLA2020 P106 L13 (HB205)		ConfCom	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
1005 GF/Prgm (DGF) 1,032.5													
FY21Conference Committee Total			1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
*** Changes from FY21Conference Committee to FY21 Authorized ***													
FY21 Authorized Total			1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
*** Changes from FY21 Authorized to FY21 Management Plan ***													
FY21 Management Plan Total			1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
*** Changes from FY21 Management Plan to AdjBase+ ***													
AdjBase+ Total			1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
L Reverse FY2021 Estimated Receipts Sec23i Ch8 SLA2020 P106 L13 (HB205)		OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
1005 GF/Prgm (DGF) -1,032.5													
L Sec 71(i), HB 69 FY2022 Estimated Receipts		IncM	1,057.5	0.0	0.0	0.0	0.0	0.0	0.0	1,057.5	0	0	0
1005 GF/Prgm (DGF) 1,057.5													
Gov Amd+(Excludes HB3003) Total			1,057.5	0.0	0.0	0.0	0.0	0.0	0.0	1,057.5	0	0	0
*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted ***													
22 Enacted Total			1,057.5	0.0	0.0	0.0	0.0	0.0	0.0	1,057.5	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Mine Reclamation Trust Fund 1192

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB Transfer to the Operating Account for FY2021 Operational Expenses Sec23j Ch8 SLA2020 P106 L25 (HB205)	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Transfer to the Operating Account for FY2021 Operational Expenses Sec23j Ch8 SLA2020 P106 L25 (HB205)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 71(j), HB 69 Transfer to the Operating Account for FY2022 Operational Expenses	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers
Allocation: Sport Fish Enterprise

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	OMB Alaska Fish and Game Revenue Bond Sec23n Ch8 SLA2020 P107 L13 (HB205)	ConfCom	* * * FY21Conference Committee * * *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY21Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
	FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
	FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY21 Management Plan to AdjBase+ * * *												
	AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L	Reverse Alaska Fish and Game Revenue Bond Sec23n Ch8 SLA2020 P107 L13 (HB205)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
	22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Permanent Fund Earnings Reserve Account
Allocation: Transfers to Other Funds

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
L	GA 1 5/12 Transfer from Earnings Reserve to Constitutional Budget Reserve	Lang	-3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
	1041 PF ERA (UGF)		-3,000,000.0										
	Gov Amd+(Excludes HB3003) Total		-3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
			* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
L	GA 1 5/12 Transfer from Earnings Reserve to Constitutional Budget Reserve	Lang	-3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
	1041 PF ERA (UGF)		-3,000,000.0										

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: General Fund (Revenue)
Allocation: General Fund (Revenue)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 POMV \$3,091,429,927 to the General Fund Sec 23c Ch8 SLA2020 P88 L7 (HB205)	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse: OMB FY2021 POMV \$3,091,429,927 to the General Fund Sec 23c Ch8 SLA2020 P88 L7 (HB205)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 55(c), HB 69 OMB FY2022 POMV \$3,069,296,016 to the General Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1041 PF ERA (UGF) 0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 71(m), HB 69 Balance of Large Passenger Gaming and Gambling Tax Account to the General Fund	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1211 Gamble Tax (UGF) 0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: General Fund (Revenue)
Allocation: ARPA Revenue Replacement

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from Gov Amd+(Excludes	HB3003)	to 22 Enacted	* * *						
L	Sec 71(n), HB 69 Deposit \$500 million of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement 1269 CSLFRF (Fed) 500,000.0	Inc	500,000.0	0.0	0.0	0.0	0.0	0.0	0.0	500,000.0	0	0	0
L	Sec 71(n), HB 69 CC: Reduce Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement 1269 CSLFRF (Fed) -250,000.0	Dec	-250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
L	Sec 71(n), HB 69 Revenue Replacement Usage in Operating Budget 1271 ARPA Rev R (UGF) -250,000.0	MisAdj	-250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
22 Enacted Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21 CC (FY21Conference Committee) - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

21 Auth (FY21 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

21MgtPln (FY21 Management Plan) - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (AdjBase+) - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAm+No3003 (Gov Amd+(Excludes HB3003)) - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

22 Enacted (22 Enacted) - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

Enacted Bills (FY22 Bills Enacted) - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

21SupRPL (21 Supplemental RPL) - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]